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HOUSE BILL 3  
**56TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2023**  
INTRODUCED BY  
Dayan Hochman-Vigil

AN ACT

MAKING APPROPRIATIONS FOR THE OPERATION OF THE DEPARTMENT OF TRANSPORTATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**SECTION 1. SHORT TITLE.**--This act may be cited as the "Department of Transportation Appropriation Act".

**SECTION 2. DEFINITIONS.**--As used in the Department of Transportation Appropriation Act:

A. "federal funds" means any payment by the United States government to state government or state agencies, except those payments made in accordance with the federal Mineral Leasing Act and the federal State and Local Fiscal Assistance Act of 1972, as amended;

B. "general fund" means that fund created by Section 6-4-2 NMSA 1978 and includes the federal Mineral Leasing Act receipts; and

C. "other state funds" means:

(1) unexpended, nonreverting balances in state agency accounts, other than internal service funds accounts, appropriated by the Department of Transportation Appropriation Act;

(2) all revenue available to the department of transportation from sources other than the

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Trnsf</u>	<u>Federal Funds</u>	<u>Total/Target</u>
1 general fund, internal service funds, interagency transfers and federal funds; and					
2 (3) all revenue the use of which is restricted by statute or agreement.					
3 SECTION 3. FORMAT.--The general format of the appropriations set forth in the Department of					
4 Transportation Appropriation Act with respect to symbols used, column headings and stating of amounts is					
5 that used in the General Appropriation Act of 2022.					
6 SECTION 4. FISCAL YEAR 2024 APPROPRIATIONS AND PERFORMANCE STANDARDS.--					
7 DEPARTMENT OF TRANSPORTATION:					
8 (1) Project design and construction:					
9 The purpose of the project design and construction program is to provide improvements and additions to the					
10 state's highway infrastructure to serve the interest of the general public. These improvements include					
11 those activities directly related to highway planning, design and construction necessary for a complete					
12 system of highways in the state.					
13 Appropriations:					
14 (a) Personal services and					
15 employee benefits		28,825.0		1,873.3	30,698.3
16 (b) Contractual services		126,163.9		309,949.4	436,113.3
17 (c) Other		137,627.3		154,310.3	291,937.6
18 Authorized FTE: 350.0 Permanent; 15.0 Term; 0.00 Temporary					
19 Performance measures:					
20 * Outcome: Percent of projects in production let as scheduled					>75%
21 * Outcome: Percent of projects completed according to schedule					>90%
22 * Quality: Percent of final cost-over-bid amount, less gross receipts tax, on highway					
23 construction projects					<3%
24 (2) Highway operations:					
25 The purpose of the highway operations program is to maintain and provide improvements to the state's highway					

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<u>Item</u>	<u>General Fund</u>	<u>Other State Funds</u>	<u>Intrnl Svc Funds/Inter-Agency Trnsf</u>	<u>Federal Funds</u>	<u>Total/Target</u>
1 infrastructure to serve the interest of the general public. These improvements include those activities					
2 directly related to preserving roadway integrity and maintaining open highway access throughout the state					
3 system.					
4 Appropriations:					
5 (a) Personal services and					
6 employee benefits		128,831.9		3,000.0	131,831.9
7 (b) Contractual services		65,119.4			65,119.4
8 (c) Other		103,070.2			103,070.2
9 Authorized FTE: 1,823.0 Permanent; 16.7 Term; 0.00 Temporary					
10 Performance measures:					
11 * Output: Number of statewide pavement lane miles preserved					>3,500
12 * Outcome: Percent of bridges in fair or better condition, based on deck area					>95%
13 * Outcome: Number of combined systemwide lane miles in poor condition					<6,925
14 * Outcome: Percent of interstate lane miles rated fair or better					>91%
15 (3) Program support:					
16 The purpose of the program support program is to provide management and administration of financial and					
17 human resources, custody and maintenance of information and property and management of construction and					
18 maintenance projects.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits		29,759.2			29,759.2
22 (b) Contractual services		6,060.7			6,060.7
23 (c) Other		13,147.5			13,147.5
24 Authorized FTE: 249.0 Permanent; 3.8 Term; 0.00 Temporary					
25 Performance measures:					

